

# Medical Boards

Analyst: Austin

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY PROGRAM</b>					
Board of Dentistry	354,600	320,000	381,600	385,900	377,100
Board of Medicine	1,439,200	1,282,300	1,512,300	1,657,000	1,597,700
Board of Nursing	848,700	831,900	918,400	1,098,400	1,036,700
Board of Pharmacy	1,059,000	1,051,500	1,133,100	1,541,800	1,296,200
Board of Veterinary Medicine	207,400	176,100	212,300	227,800	223,400
<b>Total:</b>	<b>3,908,900</b>	<b>3,661,800</b>	<b>4,157,700</b>	<b>4,910,900</b>	<b>4,531,100</b>
<b>BY FUND CATEGORY</b>					
Dedicated	3,821,400	3,574,700	4,129,400	4,910,900	4,531,100
Federal	87,500	87,100	28,300	0	0
<b>Total:</b>	<b>3,908,900</b>	<b>3,661,800</b>	<b>4,157,700</b>	<b>4,910,900</b>	<b>4,531,100</b>
Percent Change:		(6.3%)	13.5%	18.1%	9.0%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	2,284,000	2,097,900	2,437,400	2,631,800	2,419,300
Operating Expenditures	1,552,300	1,493,700	1,698,500	2,164,900	2,025,100
Capital Outlay	72,600	70,200	21,800	114,200	86,700
<b>Total:</b>	<b>3,908,900</b>	<b>3,661,800</b>	<b>4,157,700</b>	<b>4,910,900</b>	<b>4,531,100</b>
Full-Time Positions (FTP)	39.55	39.55	39.05	40.30	39.30

## Division Description

The Division of Medical Boards includes five boards that regulate various medically-related professions in Idaho. Brief descriptions of each of the medical boards are as follows:

The Board of Dentistry assures the public health, safety and welfare in the state of Idaho by the licensure and regulation of dentists and dental hygienists. Revenues are generated from licensing, regulatory fees, photocopying and fines.

The Board of Medicine's primary responsibility is to assure the health, safety and welfare of the public by the licensure and regulation of physicians and other health care providers. Revenues are generated from licensing and registration fees, printed materials and rosters.

The mission of the Idaho Board of Nursing is to regulate nursing practice and education for the purpose of safeguarding the public health, safety and welfare. Revenues are generated from licensing, exam fees, endorsement, and renewal and reinstatement fees.

The Board of Pharmacy promotes, preserves, and protects the health, safety, and welfare of the public by and through the effective control and regulation of the practice of pharmacy. Revenues are generated from licensing, registrations, exam fees, fines, and practitioner lists.

The Board of Veterinary Medicine administers and enforces state laws regarding licensure of persons providing veterinary medical services and upholds the quality of those services in Idaho. Revenues are generated from licensing, exam fees, certifications, and fines.

# Medical Boards

## Agency Profile

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CASH FLOW/FREE FUND BALANCE	FY 2007	FY 2008	FY 2009 <sup>1</sup>	FY 2010 <sup>1</sup>
<b>Board of Dentistry</b>				
Revenues <sup>2</sup>	\$585,900	\$90,600	\$718,500	\$93,800
Expenditures	\$313,100	\$320,000	\$381,600	\$385,000
Free Fund Balance	\$554,000	\$324,600	\$661,500	\$370,300
<b>Board of Medicine</b>				
Revenues	\$1,242,700	\$1,340,200	\$1,358,000	\$1,387,100
Expenditures	\$1,291,100	\$1,282,000	\$1,512,300	\$1,650,800
Free Fund Balance	\$814,300	\$872,500	\$718,200	\$454,500
<b>Board of Nursing</b>				
Revenues	\$1,107,400	\$979,500	\$1,331,000	\$1,345,000
Expenditures	\$811,500	\$840,400	\$918,400	\$1,085,100
Free Fund Balance	\$773,900	\$913,000	\$1,325,600	\$1,585,500
<b>Board of Pharmacy</b>				
Revenues	\$1,102,600	\$1,150,400	\$1,145,000	\$1,176,400
Expenditures	\$887,300	\$1,056,900	\$1,133,100	\$1,512,400
Free Fund Balance	\$1,799,800	\$1,893,300	\$1,905,200	\$1,569,200
<b>Board of Veterinary Medicine</b>				
Revenues	\$174,300	\$162,600	\$171,100	\$175,100
Expenditures	\$148,400	\$176,000	\$212,300	\$226,800
Free Fund Balance	\$187,400	\$174,000	\$132,800	\$81,100
<sup>1</sup> Figures are based on revenue projections for FY 2009 & FY 2010 and original agency budget request for FY 2009.				
<sup>2</sup> FY 2007 through FY 2010 revenues for Board of Dentistry reflect change to biennial licensing.				

# Medical Boards

## Agency Profile

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### Selected Measures

CASE MANAGEMENT/SERVICES PROVIDED	FY 2005	FY 2006	FY 2007	FY 2008
<b>Board of Dentistry</b>				
Dentist Licenses Issued or Renewed <sup>1</sup>	1,451	1,489	1,512	83
Dental Hygienist Licenses Issued or Renewed <sup>1</sup>	1,221	1,284	1,395	130
Written Complaints Received	120	92	107	67
Dental Offices Inspected	75	46	53	60
Complaints Reviewed and Action Taken	46	39	40	44
Administrative Hearings Conducted	4	4	4	0
<b>Board of Medicine</b>				
Licensed Physicians (MD, DO)	4,106	4,219	4,978	4,738
Licensed Physician Assistants	389	371	487	505
Licensed Physical Therapists/Assistants <sup>2</sup>	1,385	1,402		
Licensed Dietitians	336	341	370	381
Licensed Athletic Trainers	145	150	150	161
Lic. Respiratory Therapists/Polysomnographers	651	670	743	785
Lic Occupational Therapists/Assistants <sup>3</sup>			529	569
Complaints Received	237	251	296	254
License Revoked or Suspended	4	10	9	5
Licenses Restricted or Limited	10	6	9	9
Pre-lit. Hearings Completed or Settled	109	114	102	109
<b>Board of Nursing</b>				
Licenses Issued	11,361	13,971	11,057	10,337
Complaints Reviewed and Action Taken	125	147	134	89
Nurses Monitored	103	95	138	105
Education Programs Approved	24	44	24	25
Publications & Education Presentations	45	103	56	126
<b>Board of Pharmacy</b>				
License/Registrations Issued	12,437	12,553	13,047	14,525
Disciplinary Actions (Citations Issued)	34	26	14	13
Board Orders	18	18	27	17
Controlled Substance Prescriptions Reported	1,770,401	1,782,821	1,870,167	2,114,098
Patient Profiles Provided <sup>4</sup>	11,667	7,274	15,164	18,904
CE Presentations <sup>4</sup>	16	12	12	14
<b>Board of Veterinary Medicine</b>				
New Veterinary Licenses Issued	65	47	63	55
Veterinary Licenses Renewed	1,070	1,060	1,089	1,089
New Veterinary Tech. Certifications Issued	20	26	25	17
Veterinary Tech. Certifications Renewed	148	170	187	182
Written Complaints Received	48	25	20	20
Complaints Prosecuted	4	8	4	3
<sup>1</sup> New biennial cycle beginning calendar year 2008 <sup>2</sup> Under Bureau of Occupational Licenses as of FY 2008 <sup>3</sup> New licensing board for FY 2008 <sup>4</sup> Reported by calendar year.				

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2009 Original Appropriation</b>	<b>39.05</b>	<b>0</b>	<b>4,157,700</b>	<b>39.05</b>	<b>0</b>	<b>4,157,700</b>
1. Fingerprinting Fees	0.00	0	28,000	0.00	0	28,000
Health Insurance Reduction	0.00	0	0	0.00	0	(19,600)
<b>FY 2009 Total Appropriation</b>	<b>39.05</b>	<b>0</b>	<b>4,185,700</b>	<b>39.05</b>	<b>0</b>	<b>4,166,100</b>
Removal of One-Time Expenditures	0.00	0	(70,300)	0.00	0	(70,300)
<b>FY 2010 Base</b>	<b>39.05</b>	<b>0</b>	<b>4,115,400</b>	<b>39.05</b>	<b>0</b>	<b>4,095,800</b>
Benefit Costs	0.00	0	32,400	0.00	0	12,800
Inflationary Adjustments	0.00	0	53,500	0.00	0	6,400
Replacement Items	0.00	0	107,700	0.00	0	80,200
Statewide Cost Allocation	0.00	0	68,100	0.00	0	68,100
Change in Employee Compensation	0.00	0	60,300	0.00	0	0
<b>FY 2010 Program Maintenance</b>	<b>39.05</b>	<b>0</b>	<b>4,437,400</b>	<b>39.05</b>	<b>0</b>	<b>4,263,300</b>
1. Med - Web Access Conversion	0.00	0	83,600	0.00	0	83,600
2. Ph - Fingerprint/Background Fees	0.00	0	15,000	0.00	0	15,000
3. Ph - Pharmacy Recovery Network	0.00	0	24,000	0.00	0	0
4. Ph - Hearing Officer/Court Reporting	0.00	0	13,500	0.00	0	13,500
5. Ph - Board Pay/Travel Expenses	0.00	0	61,600	0.00	0	0
6. Ph - Director Salary Increase	0.00	0	7,000	0.00	0	0
7. Ph - Office Services Supervisor	1.00	0	52,500	0.00	0	0
8. Ph - Drug Tracking Reporting Upgrade	0.00	0	35,000	0.00	0	35,000
9. Ph - Re-Index Data in License Program	0.00	0	30,000	0.00	0	30,000
10. Ph - Upgrade Copier/Scanner	0.00	0	2,000	0.00	0	0
11. Ph - Pharmacist at ISU	0.00	0	30,000	0.00	0	0
12. Ph - Consolidated Phone System	0.00	0	5,000	0.00	0	5,000
13. Vet - Staff for Background Cks	0.25	0	7,700	0.25	0	7,700
14. Vet - Background Checks	0.00	0	4,000	0.00	0	4,000
15. Nu - Professional Staff Salaries	0.00	0	18,500	0.00	0	0
16. Nu - Ongoing Fingerprinting	0.00	0	40,000	0.00	0	40,000
17. Nu - Licensure Database	0.00	0	34,000	0.00	0	34,000
18. Nu - Rules Task Force	0.00	0	8,000	0.00	0	0
19. Nu - Executive Director Salary Increase	0.00	0	2,100	0.00	0	0
<b>FY 2010 Total</b>	<b>40.30</b>	<b>0</b>	<b>4,910,900</b>	<b>39.30</b>	<b>0</b>	<b>4,531,100</b>
Change from Original Appropriation	1.25	0	753,200	0.25	0	373,400
% Change from Original Appropriation			18.1%			9.0%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2009 Original Appropriation					
	39.05	0	4,129,400	28,300	4,157,700
1. Fingerprinting Fees			Board of Nursing		
Supplemental request to disburse fingerprinting fees collected in 2009 to the Idaho State Police.					
Agency Request	0.00	0	28,000	0	28,000
Governor's Recommendation	0.00	0	28,000	0	28,000
Health Insurance Reduction					
Agency Request	0.00	0	0	0	0
The Governor recommends reducing the funding for health insurance by \$500 per FTP, using reserves to offset the increased costs of health insurance for the state for FY 2009 and FY 2010.					
Governor's Recommendation	0.00	0	(19,600)	0	(19,600)
FY 2009 Total Appropriation					
Agency Request	39.05	0	4,157,400	28,300	4,185,700
Governor's Recommendation	39.05	0	4,137,800	28,300	4,166,100
Removal of One-Time Expenditures					
Agency Request	0.00	0	(42,000)	(28,300)	(70,300)
Governor's Recommendation	0.00	0	(42,000)	(28,300)	(70,300)
FY 2010 Base					
Agency Request	39.05	0	4,115,400	0	4,115,400
Governor's Recommendation	39.05	0	4,095,800	0	4,095,800
Benefit Costs					
Provides \$900 per position, which equates to a 10.4% increase for employer-paid health insurance. Also, includes a 19% reduction in life and disability insurance rates from 1.1% to 0.9% of salary for eligible employees.					
Agency Request	0.00	0	32,400	0	32,400
The Governor recommends providing an increase of \$400 per FTP and making changes to the health insurance benefits contract to meet expected costs. Including the rescission to reduce health insurance benefit costs in FY 2009 by \$500 per FTP, employer costs per FTP for FY 2010 will be \$8,600.					
Governor's Recommendation	0.00	0	12,800	0	12,800
Inflationary Adjustments					
The inflationary adjustment reflects a 1.3% increase in dedicated funds. The requested amount includes \$53,500 for general inflation.					
Agency Request	0.00	0	53,500	0	53,500
The Governor recommends limited inflationary increases.					
Governor's Recommendation	0.00	0	6,400	0	6,400

# Medical Boards

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Replacement Items</b>					
Board of Dentistry: a laptop and fax machine totaling \$2,000;					
Board of Medicine: one server, \$9,500, two desks, \$1,400, two lateral file cabinets, \$800, two flat-screen monitors, \$400, and a server operating system upgrade at a cost of \$1,000;					
Board of Nursing is requesting replacement of their database server, \$5,000, three personal computers, \$3,300, and two printers, \$1,700;					
Board of Pharmacy: \$14,300 for computers, \$51,000 to replace two vehicles, \$8,000 for office furniture, \$800 for two printers, \$4,600 for software upgrades/licenses, and \$2,500 for a server license upgrade; and					
Board of Veterinary Medicine: \$1,400 for one printer and one office chair.					
Agency Request	0.00	0	107,700	0	107,700
<i>The Governor recommends increased funding for the replacement of one facsimile machine, \$800, and one laptop computer, \$1,200, for the State Board of Dentistry.</i>					
<i>For the State Board of Medicine, the Governor recommends funding for the replacement of one network server, \$9,500, two desks, \$1,400, two filing cabinets, \$800, two computer monitors, \$400, and a server operating system upgrade, \$1,000.</i>					
<i>The Governor recommends additional funding for replacement of a database server, \$5,000, three personal computers and monitors, \$3,300, and two printers, \$1,700 for the State Board of Nursing.</i>					
<i>For the State Board of Pharmacy, the Governor recommends increased funding for 13 replacement desktop computers, \$14,300; one vehicle, \$23,500; modular desks, \$8,000; two printers, \$800; and updated software licensing, \$7,100.</i>					
<i>For the Board of Veterinary Medicine, the Governor recommends additional funding for one printer, \$500, and one office chair, \$900.</i>					
Governor's Recommendation	0.00	0	80,200	0	80,200
<b>Statewide Cost Allocation</b>					
The request includes adjustments to recover the costs of services provided to state agencies: \$58,900 for Attorney General fees; \$100 for property and casualty insurance premiums; \$8,700 for State Controller fees; and \$400 for State Treasurer fees.					
Agency Request	0.00	0	68,100	0	68,100
Governor's Recommendation	0.00	0	68,100	0	68,100
<b>Change in Employee Compensation</b>					
Agencies were instructed to calculate a 3% salary increase in the appropriation request.					
Agency Request	0.00	0	60,300	0	60,300
<i>While increasing salaries of state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2010 Program Maintenance</b>					
Agency Request	39.05	0	4,437,400	0	4,437,400
Governor's Recommendation	39.05	0	4,263,300	0	4,263,300
<b>1. Med - Web Access Conversion</b>					
<b>Board of Medicine</b>					
The Board of Medicine requests \$13,600 for two ESX servers and Essentials Software Bundle and \$70,000 on a one-time basis, to fund design and development of the web-access database operation.					
Agency Request	0.00	0	83,600	0	83,600
Governor's Recommendation	0.00	0	83,600	0	83,600

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>2. Ph - Fingerprint/Background Fees</b>					
					<b>Board of Pharmacy</b>
The Board of Pharmacy is requesting \$15,000 to cover the cost of fingerprinting and background checks for wholesaler licensure under the 2007 Wholesale Drug Distribution Act as required by Section 54-1753, Idaho Code.					
Agency Request	0.00	0	15,000	0	15,000
Governor's Recommendation	0.00	0	15,000	0	15,000
<b>3. Ph - Pharmacy Recovery Network</b>					
					<b>Board of Pharmacy</b>
The Board of Pharmacy is requesting \$24,000, ongoing, to cover the cost of a voluntary drug and alcohol treatment program for pharmacists administered by Southworth Associates.					
Agency Request	0.00	0	24,000	0	24,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>4. Ph - Hearing Officer/Court Reporting</b>					
					<b>Board of Pharmacy</b>
The Board of Pharmacy is requesting \$13,500, ongoing, for a hearing officer and court reporter. An increase in registrants and licensees has driven an increase in disciplinary actions.					
Agency Request	0.00	0	13,500	0	13,500
Governor's Recommendation	0.00	0	13,500	0	13,500
<b>5. Ph - Board Pay/Travel Expenses</b>					
					<b>Board of Pharmacy</b>
This request covers board member pay at \$50 per day for meetings for a total of \$2,900, and \$58,700 for travel related to pharmacy trainings and conferences. Ongoing.					
Agency Request	0.00	0	61,600	0	61,600
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>6. Ph - Director Salary Increase</b>					
					<b>Board of Pharmacy</b>
Requesting a five percent increase in the executive director's salary of \$5,800 plus benefits of \$1,200 totaling \$7,000.					
Agency Request	0.00	0	7,000	0	7,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>7. Ph - Office Services Supervisor</b>					
					<b>Board of Pharmacy</b>
Requesting 1.00 FTP for an office services supervisor to supervise four staff members. This request is at 90% of policy for recruiting purposes. Ongoing.					
Agency Request	1.00	0	52,500	0	52,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>8. Ph - Drug Tracking Reporting Upgrade</b>					
					<b>Board of Pharmacy</b>
This request is to upgrade the drug-tracking database from the current ASAP 95 version to ASAP 2007. One time.					
Agency Request	0.00	0	35,000	0	35,000
Governor's Recommendation	0.00	0	35,000	0	35,000
<b>9. Ph - Re-Index Data in License Program</b>					
					<b>Board of Pharmacy</b>
A request of \$30,000, one time, to re-index the licensing database, which should increase both speed and operating efficiencies.					
Agency Request	0.00	0	30,000	0	30,000
Governor's Recommendation	0.00	0	30,000	0	30,000
<b>10. Ph - Upgrade Copier/Scanner</b>					
					<b>Board of Pharmacy</b>
This request is for \$2,000 of ongoing funding to lease a color copier/scanner that is now available through the state contract. Currently the Board of Pharmacy can only scan in black and white.					
Agency Request	0.00	0	2,000	0	2,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>11. Ph - Pharmacist at ISU</b>					<b>Board of Pharmacy</b>
The Board of Pharmacy is requesting funding of .25 FTP for creation of a joint position coordinated with Idaho State University and the Board of Pharmacy to hire a doctor of pharmacy to certify internship hours earned by students of pharmacy in their course work.					
Agency Request	0.00	0	30,000	0	30,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>12. Ph - Consolidated Phone System</b>					<b>Board of Pharmacy</b>
Requesting \$5,000 to help connect the Board of Pharmacy's new phone system to the Department of Administration or connect the new phone system with other state agencies sharing the Americana Terrace property. Currently, the Department of Administration is researching which option will create the most beneficial outcome with the lowest financial impact.					
Agency Request	0.00	0	5,000	0	5,000
Governor's Recommendation	0.00	0	5,000	0	5,000
<b>13. Vet - Staff for Background Cks</b>					<b>Board of Veterinary Medicine</b>
This request is to add .25 FTE to the technical records position is based on proposed legislation that will require criminal background checks on all new applicants for licensure.					
Agency Request	0.25	0	7,700	0	7,700
Governor's Recommendation	0.25	0	7,700	0	7,700
<b>14. Vet - Background Checks</b>					<b>Board of Veterinary Medicine</b>
This request is for additional operating spending authority. The cost of the background checks will be offset by a corresponding increase in revenue from application/licensure receipting activity. Ongoing.					
Agency Request	0.00	0	4,000	0	4,000
Governor's Recommendation	0.00	0	4,000	0	4,000
<b>15. Nu - Professional Staff Salaries</b>					<b>Board of Nursing</b>
Increase in professional staff salaries due to changing state and national market trends in nursing.					
Agency Request	0.00	0	18,500	0	18,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>16. Nu - Ongoing Fingerprinting</b>					<b>Board of Nursing</b>
The Board is requesting an ongoing appropriation to its operating budget sufficient to pay the Idaho State Police for processing fingerprint-based criminal background checks.					
Agency Request	0.00	0	40,000	0	40,000
Governor's Recommendation	0.00	0	40,000	0	40,000
<b>17. Nu - Licensure Database</b>					<b>Board of Nursing</b>
The Nursing Board is requesting one time funding to replace the current licensure database, custom developed over 18 years ago.					
Agency Request	0.00	0	34,000	0	34,000
Governor's Recommendation	0.00	0	34,000	0	34,000
<b>18. Nu - Rules Task Force</b>					<b>Board of Nursing</b>
The Board of Nursing is requesting ongoing funding to support the work of two task forces charged with reviewing existing administrative rules for education and practice.					
Agency Request	0.00	0	8,000	0	8,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>19. Nu - Executive Director Salary Increase</b>					<b>Board of Nursing</b>
Salary increase of 2.5% for the executive director of the Board of Nursing.					
Agency Request	0.00	0	2,100	0	2,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0



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<b>FY 2010 Total</b>					
Agency Request	40.30	0	4,910,900	0	4,910,900
<i>Governor's Recommendation</i>	<i>39.30</i>	<i>0</i>	<i>4,531,100</i>	<i>0</i>	<i>4,531,100</i>
Agency Request					
Change from Original App	1.25	0	781,500	(28,300)	753,200
% Change from Original App	3.2%		18.9%	(100.0%)	18.1%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.25</i>	<i>0</i>	<i>401,700</i>	<i>(28,300)</i>	<i>373,400</i>
<i>% Change from Original App</i>	<i>0.6%</i>		<i>9.7%</i>	<i>(100.0%)</i>	<i>9.0%</i>